

# Public Document Pack

**Executive Board, 22nd April 2015:**

**Updated Information: Appendix A, Agenda Item 7 (Basic Need Programme: Capital Programme Update)**

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## Appendix A – Scheme in the Basic Need Programme

Table 1: Schemes completed and in defects							
Scheme	Places to be Created	Year Places 1 <sup>st</sup> Available	Current ATS	Scheme Status			
Allerton Bywater PS, Phase 2	180	2014	£2,014,200	Complete in defects			
Allerton C of E PS	210	2014	£414,600	Complete in defects			
Beeston PS 2013 P2	60	2013	£1,115,300	Complete in defects			
Bramley St Peter's C of E PS 2013, Phase 2	15	2015	£81,600	Complete in defects			
Farsley Farfield PS 2014, Phase 3	110	2014	£186,800	Complete in defects			
Morley Newlands PS 2013	210	2013	£7,011,300	Complete in defects			
Nightingale Primary Academy	420	2014	£8,056,300	Complete in defects			
Rufford Park Primary School, Phase 2 (PS / NW)	105	2014	£1,198,400	Complete in defects			
Sharp Lane PS 2014 (DP / NW)	210	2014	£1,820,400	Complete in defects			
Adel Beck	24		£12,550,000	Complete in defects			
Tranmere Park Primary School (TW / NW)	30	2014	£119,900	Complete in defects			
	<b>1574</b>		<b>£34,568,800</b>				

  

Table 2: Schemes with ATS and in construction							
Scheme	Places to be Created	Year Places 1 <sup>st</sup> Available	Current ATS	Scheme Status			
Asquith PS, Phase 3, New Build	210	2014	£2,895,100	On site to complete May 15			
East Ardsley PS 2014, Phases 2 & 3	105	2014	£1,024,700	On site to complete June 15			
Robin Hood PS 2014	105	2014	£1,201,500	On site to complete May 15			
Little London Community PS, Phase 3	420	2015	£6,633,300	On site to complete August 15			
NE SILC (West Oaks)	150	2015	£10,311,000	On site to complete August 15			
South Leeds (Lane End PS) (PS / NW)	420	2015	£7,205,100	On site to complete September 15			
South SILC (Broomfield) (PS / NW)	50	2015	£4,071,100	On site to complete May 15			
Pudsey St Joseph's PS 2015	105	2015	£1,500,000	On site to complete August 2015			
St Oswald's JS 2015, P2 (Conversion to Primary School)	120	2015	£1,900,000	On site to complete August 2015			
	<b>4218</b>		<b>£36,741,800</b>				

  

Table 3: Schemes in development							
Scheme	Places to be Created	Year Places 1 <sup>st</sup> Available	Scheme Estimate	Scheme Status	Approved DCR	Variance	Comments
Guiselley IS 2015, (Conversion to Primary School)	60	2015	£2,850,500	Feasibility			
Calverley C of E PS 2015	105	2015	£2,500,000	Tender Evaluation	£2,554,000	£54,000	Application made to programme contingency 26/1/15
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)	180	2015	£2,850,000	Detailed design Stage D			
Farsley Westroyd Infant School (Conversion to Primary School)	30	2015	£960,000	Detailed design Stage D			
Horsforth Broadgate PS 2015	210	2015	£3,250,000	Tender Evaluation	2786400	-£463,600	
Moor Allerton Hall PS (DAHIT Provision), Phase 2	14	2015	£389,000	Out to tender	278731	-£110,269	
Barwick in Elmet PS (sufficiency scheme)	0		£300,000	Out to tender	297393	-£2,607	
Pudsey Primrose Hill PS 2015, Phase 1 & 2	105	2015	£1,750,000	Tender Award	2719430	£969,430	Application made to programme contingency 16/2/15
	<b>704</b>		<b>£14,849,500</b>		<b>£8,635,954</b>	<b>£446,954</b>	
	6496						

  

Table 4: April 2015 Tranche 1 - Schemes in development to complete in 2016							
Scheme	Places to be Created	Year Places 1 <sup>st</sup> Available	Scheme Estimate				
Castleton Primary School	210	2016	£5,000,000				
Gledhow Primary School	210	2016	£5,300,000				
Hollybush Primary School	210	2016	£4,000,000				
			<b>£14,300,000</b>				

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