Public Document Pack

Executive Board, 22nd April 2015:

Updated Information: Appendix A, Agenda Item 7 (Basic Need Programme: Capital Programme Update)



Appendix A – Scheme in the Basic Need Programme

Scheme	Places to be	Year Places 1 st					
Science	Created	Available	Current ATS	Scheme Status			
Allerton Bywater PS, Phase 2	180	2014	£2,014,200	Complete in defects			
Allerton C of E PS	210	2014	£414,600	Complete in defects			
Beeston PS 2013 P2	60	2013	£1,115,300	Complete in defects			
Bramley St Peter's C of E PS 2013, Phase 2	15	2015	£81,600	Complete in defects			
Farsley Farfield PS 2014, Phase 3	110	2014	£186,800	Complete in defects			
Morley Newlands PS 2013	210	2013	£7,011,300	Complete in defects			
Nightingale Primary Academy	420	2014	£8,056,300	Complete in defects			
Rufford Park Primary School, Phase 2 (PS / NW)	105	2014	£1,198,400	Complete in defects			
Sharp Lane PS 2014 (DP / NW)	210	2014	£1,820,400	Complete in defects			
Adel Beck	24		£12,550,000	Complete in defects			
Tranmere Park Primary School (TW / NW)	30	2014	£119,900	Complete in defects			
	1574		£34,568,800				
Table 2: Schemes with ATS and in construction							
	Places to be	Year Places 1st					
Scheme	Created	Available	Current ATS	Scheme Status			
Asquith PS, Phase 3, New Build	210	2014		On site to complete May 15	1		
East Ardsley PS 2014, Phases 2 & 3	105	2014		On site to complete June 15			
Robin Hood PS 2014	105	2014		On site to complete May 15			
Little London Community PS , Phase 3	420	2015		On site to complete August 15	1		
NE SILC (West Oaks)	150	2015		On site to complete August 15	1		
South Leeds (Lane End PS) (PS / NW)	420	2015		On site to complete September 15	1		
South SILC (Broomfield) (PS / NW)	50	2015		On site to complete May 15			
Pudsey St Joseph's PS 2015	105	2015		On site to complete August 2015			
St Oswald's JS 2015, P2 (Conversion to Primary			11,300,000	On site to complete August 2015			
School)	120	2015	£1 900 000	On site to complete August 2015			
schooly	4218		£36,741,800				
	4210		250): 42,000				
Table 3: Schemes in development							
•	Places to be	Year Places 1st					
Scheme	Created	Available	Scheme Estimate	Scheme Status	Approved DCR	Variance	Comments
Guiseley IS 2015, (Conversion to Primary School)	60	2015					
duisercy is 2015, (conversion to i illiary school)		2013					
			£2,850,500	Feasibility			
Calverley C of F PS 2015	105	2015					Application made to programme
Calverley C of E PS 2015	105	2015		Feasibility Tender Evaluation	£2,554,000	£54,000	Application made to programme contingency 26/1/15
Farsley Springbank JS 2015, Phase 2 (Conversion to			£2,500,000	Tender Evaluation	£2,554,000	£54,000	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)	105 180	2015 2015	£2,500,000		£2,554,000	£54,000	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to	180	2015	£2,500,000	Tender Evaluation Detailed design Stage D	£2,554,000	£54,000	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to			£2,500,000	Tender Evaluation	£2,554,000	£54,000	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School)	180	2015	£2,500,000 £2,850,000 £960,000	Tender Evaluation Detailed design Stage D Detailed design Stage D			
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015	180 30 210	2015 2015 2015	£2,500,000 £2,850,000 £960,000 £3,250,000	Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation	2786400	-£463,600	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015 Moor Allerton Hall PS (DAHIT Provision), Phase 2	180 30 210 14	2015	£2,500,000 £2,850,000 £960,000 £3,250,000 £389,000	Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation Out to tender	2786400 278731	-£463,600 -£110,269	
Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015	180 30 210	2015 2015 2015	£2,500,000 £2,850,000 £960,000 £3,250,000 £389,000	Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation	2786400	-£463,600	
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